

	SMCPSRA 2025-2026 Proposed Budget						
SMCPSRA Budget 25-26							
Approved at Board of Directors' meeting 8/12/2025							
	Income		Income		Income		
	Proposed 2024-2025		Actual 2024-2025		Proposed 2025-2026		
Dues	\$ 3,500.00		\$ 3,360.00		\$ 3,400.00		
Brunches/Luncheons	\$ 3,800.00		\$ 4,754.00		\$ 4,500.00		
Trips/Travel			\$ 11,860.00				
State Funds							
Donation To Community							
Donation To Grants			\$ 307.50		\$ 250.00		
Hospice Tree Donation			\$ 176.00				
Interest Inc.			\$ 3.02		\$ 3.00		
Checking General Fund	\$ 1,745.00				\$ 1,997.00		
Checking Account Grand Total	\$ 9,045.00		\$ 20,460.52		\$ 10,150.00		
	Expenses		Expenses		Expenses		
	Proposed 2024-2025		Actual 2024-2025		Proposed 2025-2026		
Supplies	\$ 50.00		\$ 21.25		\$ 50.00		
Postage	\$ 420.00		\$ 305.00		\$ 400.00		
Copying			\$ -				
Business Administration	\$ 850.00		\$ 801.18		\$ 850.00		
Brunches/Luncheons	\$ 3,800.00		\$ 4,628.00		\$ 4,500.00		
Brunches/Lunches Guests	\$ 500.00		\$ 364.00		\$ 400.00	Date	
Trips/Travel			\$ 8,014.25			Budget Committee	
Mileage State Meetings			\$ -			Draft	
MRSPA Annual Meeting	\$ 100.00		\$ -		\$ 100.00		
Scholarship Fund Donations	\$ 400.00		\$ 650.00		\$ 500.00	Date	
Community Donations	\$ 1,900.00		\$ 1,900.00		\$ 2,100.00	Board of Directors	
Grand Donations			\$ 600.00		\$ 300.00	Approved	
Brunch/Lunch Phone Committee	\$ 50.00						
Community Service/Nursing Home	\$ 175.00		\$ 131.08		\$ 300.00	Date	
Hospice Tree Committee	\$ 200.00		\$ 214.63			General Membership	
Membership Committee	\$ 100.00		\$ 5.70		\$ 150.00	Approved	
Remembrance Committee			\$ -				
Social Committee/Emeritus	\$ 500.00		\$ 125.94		\$ 500.00		
Subtotal	\$ 9,045.00		\$ 17,761.03		\$ 10,150.00		
Income - Expenses Total	\$ -		\$ 2,699.49				
Grand Total	\$ 9,045.00		\$ 20,460.52		\$ 10,150.00		
<b>Note:</b> The Trips/Travel fund balance totaling \$3,845.75 has TBD outstanding expenses for Keller Bus and Toby's Dinner Theater							
No actual profit in Trips/Expenses is expected.							